



**MINISTRY OF TOURISM
REPUBLIC OF SOUTH AFRICA**

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NATIONAL ASSEMBLY:

QUESTION FOR WRITTEN REPLY:

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Mr G R Krumbock (DA) to ask the Minister of Tourism

What (a) was the original budgeted cost of the Royal Khalanga Lodge in Limpopo, (b) additional costs have been incurred over and beyond the original budget, (c) are the estimated costs to complete the project and (d) is the estimated total cost of the project upon completion?

NW92E

Reply:

(a) What was the original budgeted cost of the Royal Khalanga Lodge in Limpopo?

Phase 1: (June 2010 – June 2012) – The budget was R19, 000,000

Phase 2: (February 2014 – April 2016) – The budget was R23, 512,500,000

(b) What additional costs have been incurred over and beyond the original budget?

Phase 1: No additional costs were incurred over and beyond the original Phase 1 budget.

Phase 2: No additional costs were incurred over and beyond the original Phase 2 budget.

(c) What are the estimated costs to complete the project?

The project is completed. The actual costs incurred for:

Phase 1: Actual cost incurred was R18, 853,709 and for

Phase 2: Actual cost incurred was R23, 347,912.

(d) What is the estimated total cost of the project upon completion?

The project is completed. The actual total costs incurred for both Phases 1 and 2 is: R42, 201, 621.